

## **SUMMARY**

The Hazardous Materials Management and Emergency Response (HAMMER) mission area consists of the HAMMER project, WBS 1.9.1.1, Project Baseline Summary (PBS) HM01.

Volpentest HAMMER's first priority is to deliver hands-on training to the Hanford workforce. During January one hundred thirty-five classes were conducted at the Volpentest HAMMER facility, for a total of 2,206 Hanford site student days. Highest attended health and safety classes included Hazardous Waste Operations, Respiratory Protection, Radiation Worker II Requalification, Basic Medic First Aid and Fire Extinguisher Training. Overall satisfaction, rated on a scale of 1 to 5 based on level one evaluations, for the month of January:

Course Content 4.50, Instructor(s) 4.62, and Facility 4.50.

A total of four Hanford site Emergency Preparedness training courses were presented during January with a total of 68 students receiving training. Emergency Preparedness classes presented included the Hanford Incident Command System, Building Emergency Director, and Building Warden training courses.

Baseline Change Request #HMR-2000-001 was approved by DOE-RL on January 28, 2000. This change request incorporates critical FY 1999 carryover workscope and additional new FY 2000 workscope into the baseline.

Three non-DOE customers utilized the Volpentest HAMMER facility for training activities, via the established HAMMER User Agreement process. The customers included OSHA – Office of Training and Education, Allied Technology Group and the Metro Drug Task Force. In addition HAMMER sponsored a Suspect/Counterfeit Items (S/CI) teleconference and a National Transportation Program (NTP) televideo users group training session. These training activities generated approximately \$7,400 of revenue for HAMMER. Generating revenue is included in the FY 2000 MYWP workscope activities for HAMMER, and will assist in reducing costs to DOE of providing site training.

Milestone performance (EA, DOE-HQ, and RL) shows that there are no milestones due fiscal year-to-date.

## **ACCOMPLISHMENTS**

- Trained 2,206 Hanford site student days at HAMMER.
- Presented four Hanford site Emergency Preparedness training courses.
- DOE-RL approves Baseline Change Request #HMR-2000-001.
- Three non-DOE customers utilized the Volpentest HAMMER facility for training activities. In addition HAMMER sponsored a S/CI teleconference and an NTP televideo users group training session.

HAMMER currently has no status to report in the areas of ISMS Status, Breakthroughs and Opportunities for Improvement.

## UPCOMING ACTIVITIES

- CBC/HAMMER Fire Recruit Academy – March 27, 2000 – June 17, 2000.
- OSHA Training Institute Class, Excavation, Trenching and Soil Mechanics – March 28 – 31, 2000

## COST PERFORMANCE (\$M):

	BCWP	ACWP	VARIANCE
<b>HAMMER</b>	\$1.7	\$1.6	\$0.1

The cost variance is insignificant.

## SCHEDULE PERFORMANCE (\$M):

	BCWP	BCWS	VARIANCE
<b>HAMMER</b>	\$1.7	\$1.7	\$0.0

There is no schedule variance.

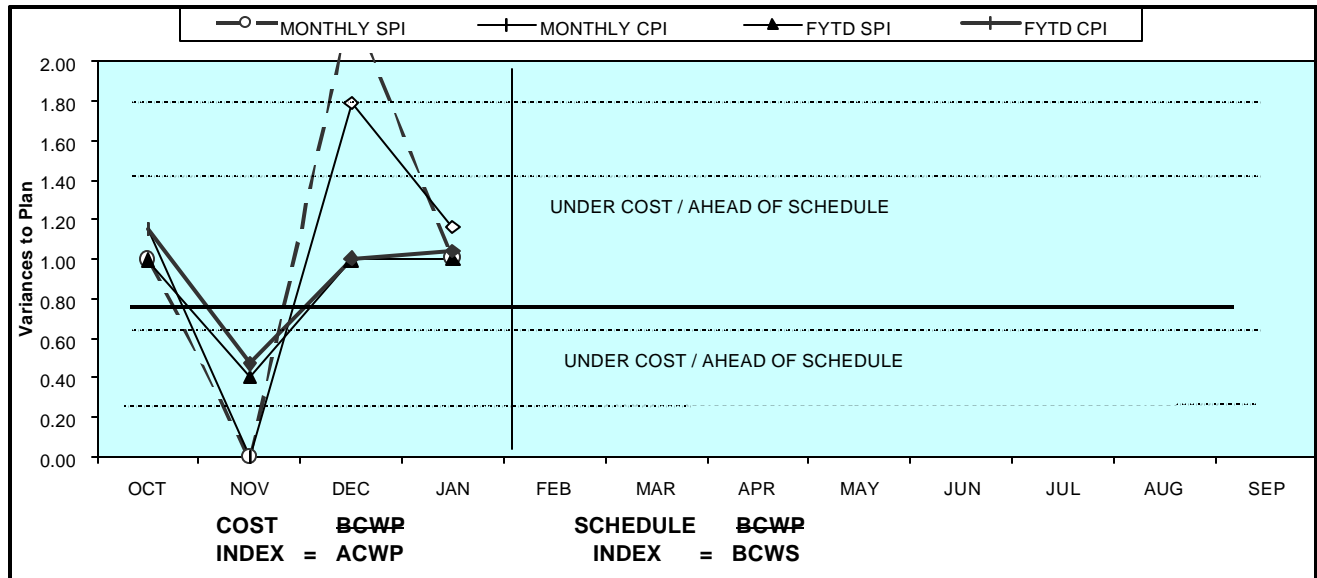
## WBS 1.9

### FY 2000 COST/SCHEDULE PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

		FYTD								PTS
By PBS		BCWS	BCWP	ACWP	SV	%	CV	%	Auth Bsln	BCWS
HM01	Hammer	\$ 1,673	\$ 1,676	\$ 1,610	\$ 3	0%	\$ 66	4%	\$ 5,549	\$ 5,548
	<b>Total</b>	\$ 1,673	\$ 1,676	\$ 1,610	\$ 3	0%	\$ 66	4%	\$ 5,549	\$ 5,548

## WBS 1.9

### COST/SCHEDULE PERFORMANCE INDICES (JANUARY 2000 AND FYTD)



FY 2000	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
MONTHLY SPI	0.99	0.00	2.28	1.01								
MONTHLY CPI	1.16	0.00	1.79	1.16								
FYTD SPI	0.99	0.41	1.00	1.00								
FYTD CPI	1.16	0.47	1.01	1.04								
MONTHLY BCWS	0.352	\$0.507	\$0.396	\$0.418								
MONTHLY BCWP	0.350	\$0.000	\$0.904	\$0.422								
MONTHLY ACWP	0.303	\$0.439	\$0.505	\$0.363								
FYTD BCWS	0.352	0.859	1.255	1.673								
FYTD BCWP	0.350	0.350	1.254	1.676								
FYTD ACWP	0.303	0.742	1.247	1.610								

## ISSUES

Nothing to report.

## COST VARIANCE ANALYSIS: (\$0.0M)

**WBS/PBS**      **TITLE**

### 1.9.1.1/HM01 HAMMER

**Description and Cause:** The variance is within thresholds.

**Impact:** None.

**Corrective Action:** None.

## SCHEDULE VARIANCE ANALYSIS: (\$0.0M)

**WBS**                      **TITLE**

### 1.9.1.1/HM01 HAMMER

**Description and Cause:** There is no variance.

**Impact:** None.

**Corrective Action:** None.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS (\$000)

PROJECT CHANGE NUMBER	DATE ORIGIN.	BCR TITLE	FY00 COST IMPACT \$000	SCH	TECH	DATE TO CCB	CCB APR'VD	RL APR'VD	CURRENT STATUS
		Nothing to report							
<b>ADVANCE WORK AUTHORIZATIONS</b>									
		Nothing to report							

## HAMMER – WBS 1.9 MILESTONE ACHIEVEMENT

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 2000
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	0	0	0
RL	0	0	0	0	0	5	0	5
<b>Total Project</b>	0	0	0	0	0	5	0	5

<b>Tri-Party Agreement / EA Milestones</b>
Nothing to report
<b>DNFSB Commitments</b>
Nothing to report

## MILESTONE EXCEPTION REPORT

<u>Number/WBS</u>	<u>Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
-------------------	--------------	------------------------	--------------------------	--------------------------

**OVERDUE - 0**

**FORECAST LATE - 0**